

Children and Families Monthly Dataset - Key Performance Measures

% change from previous month

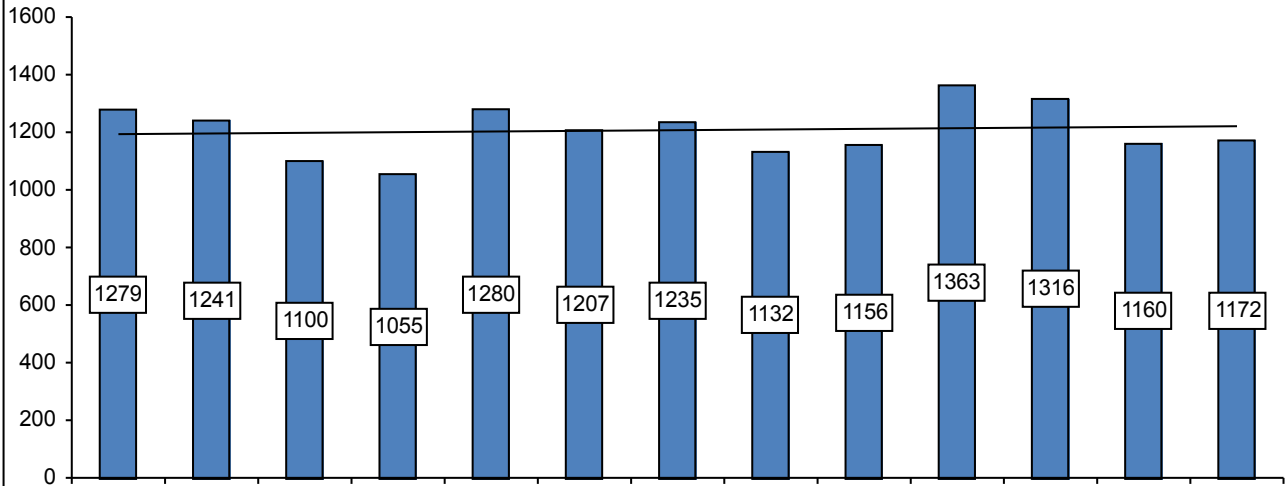


Number

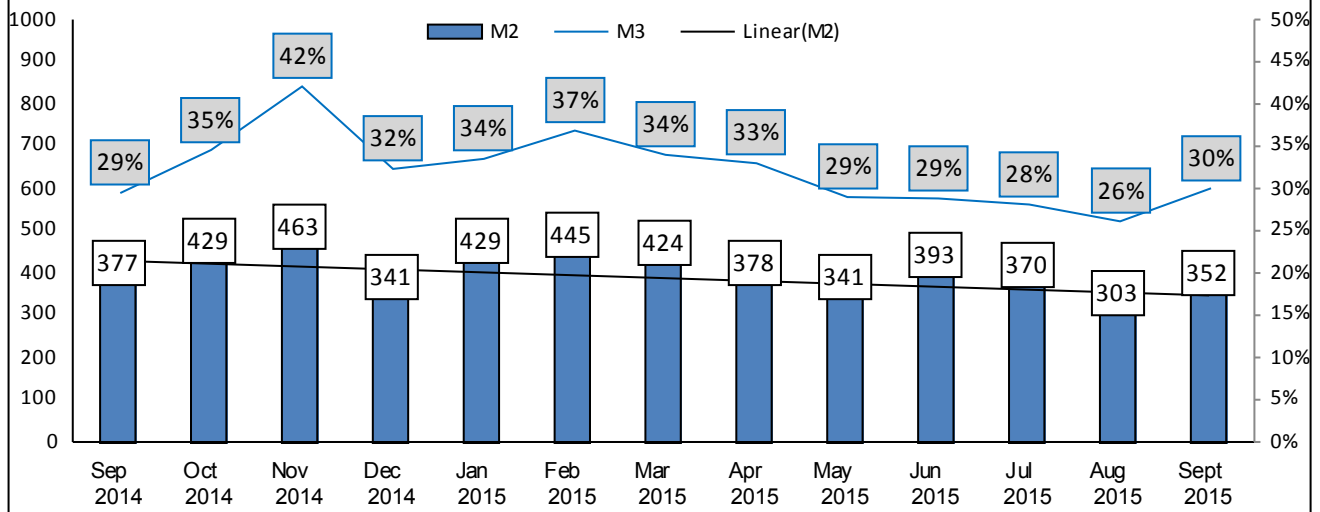


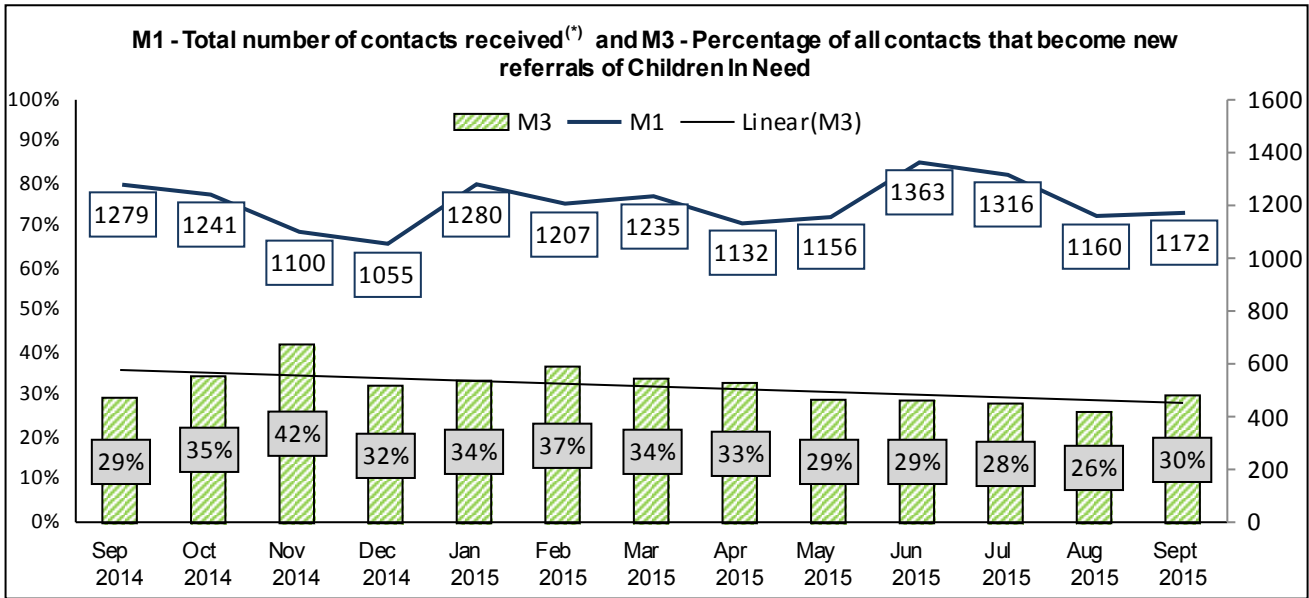
Percentage

M1 - Number of contacts received (includes contacts that become referrals)

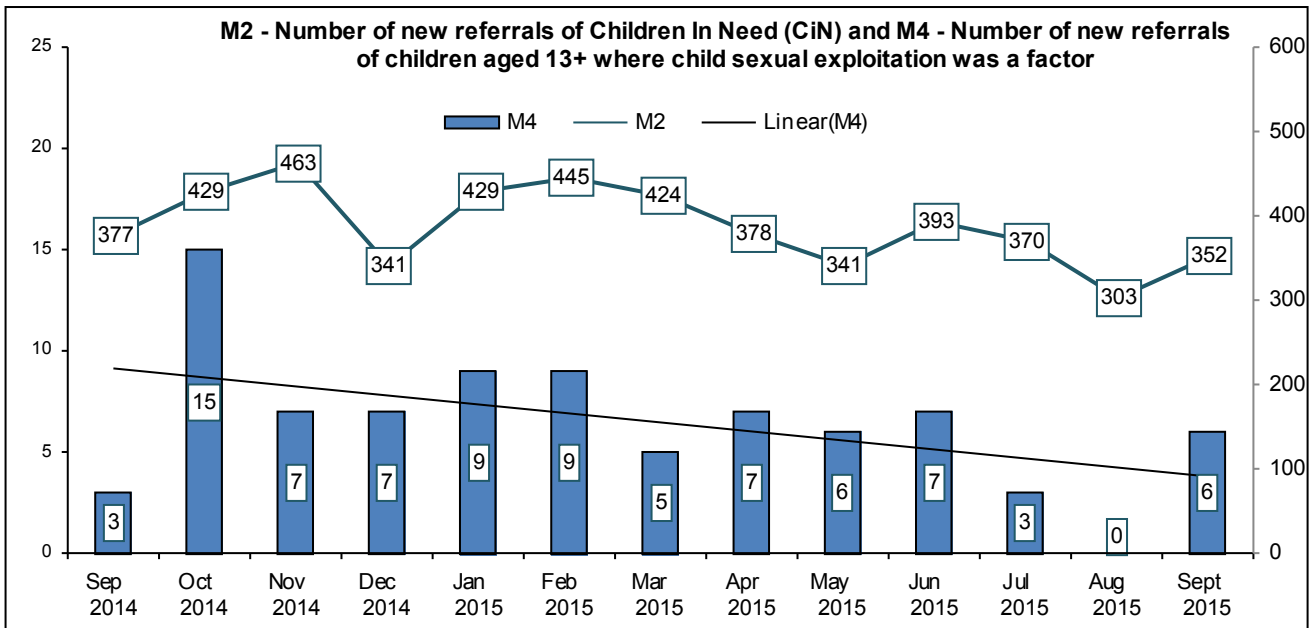


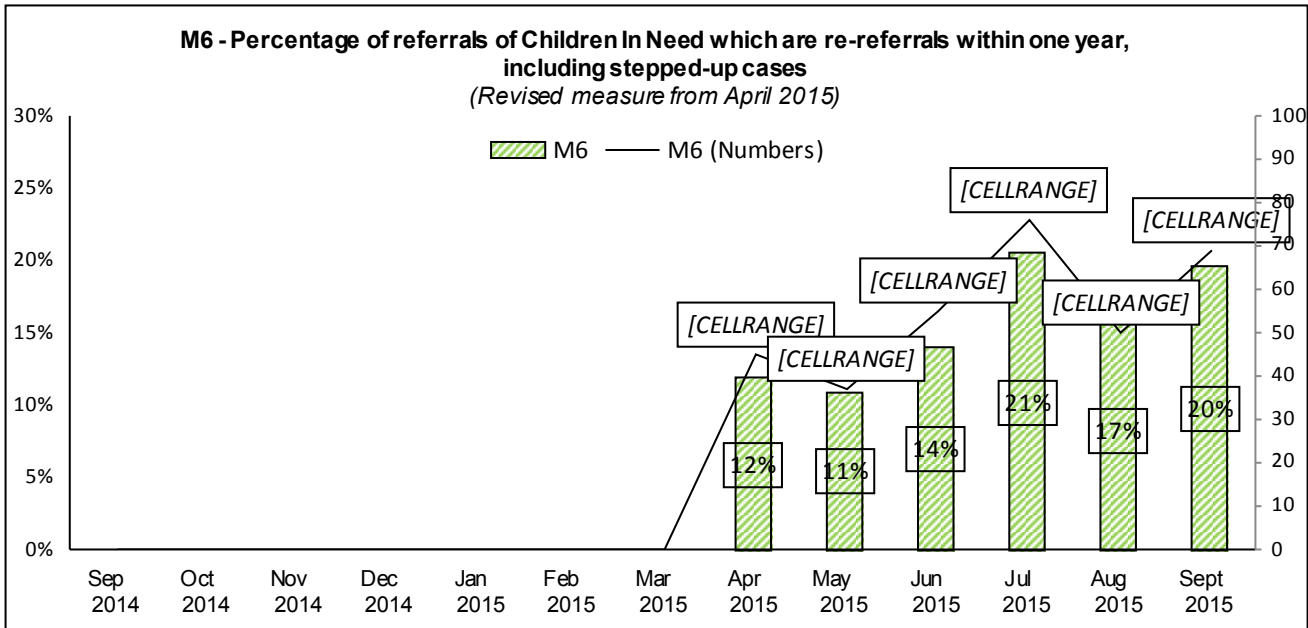
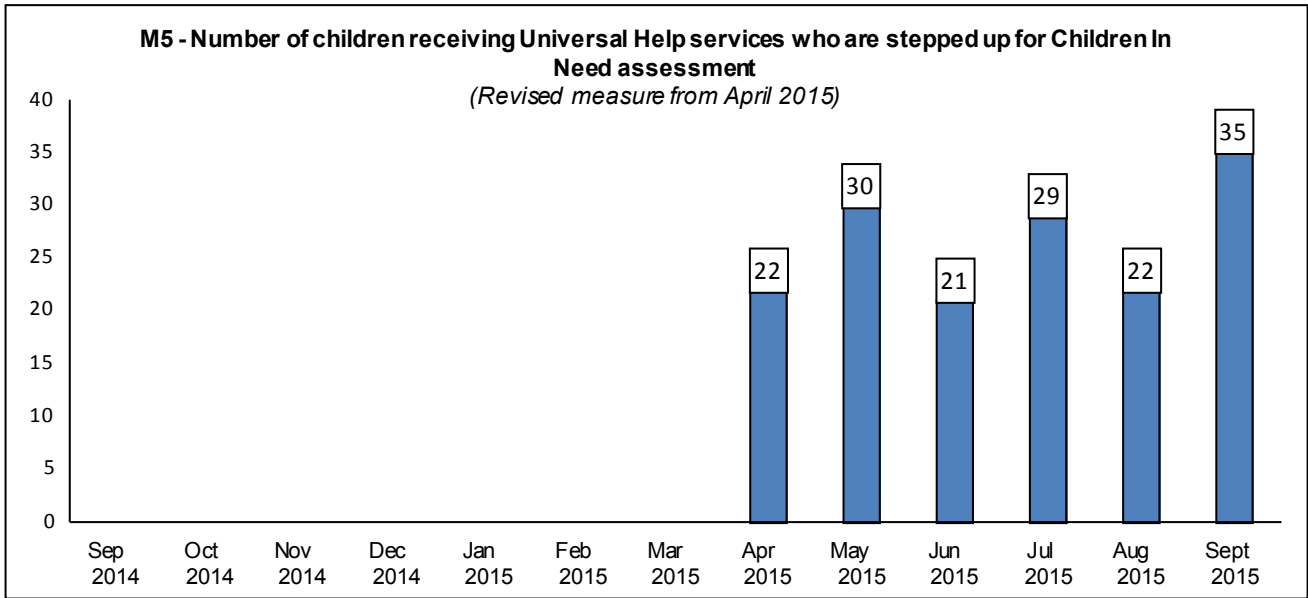
M2 - Number of new referrals of Children In Need and M3 - Percentage of all contacts that become new referrals of Children In Need (CIN)

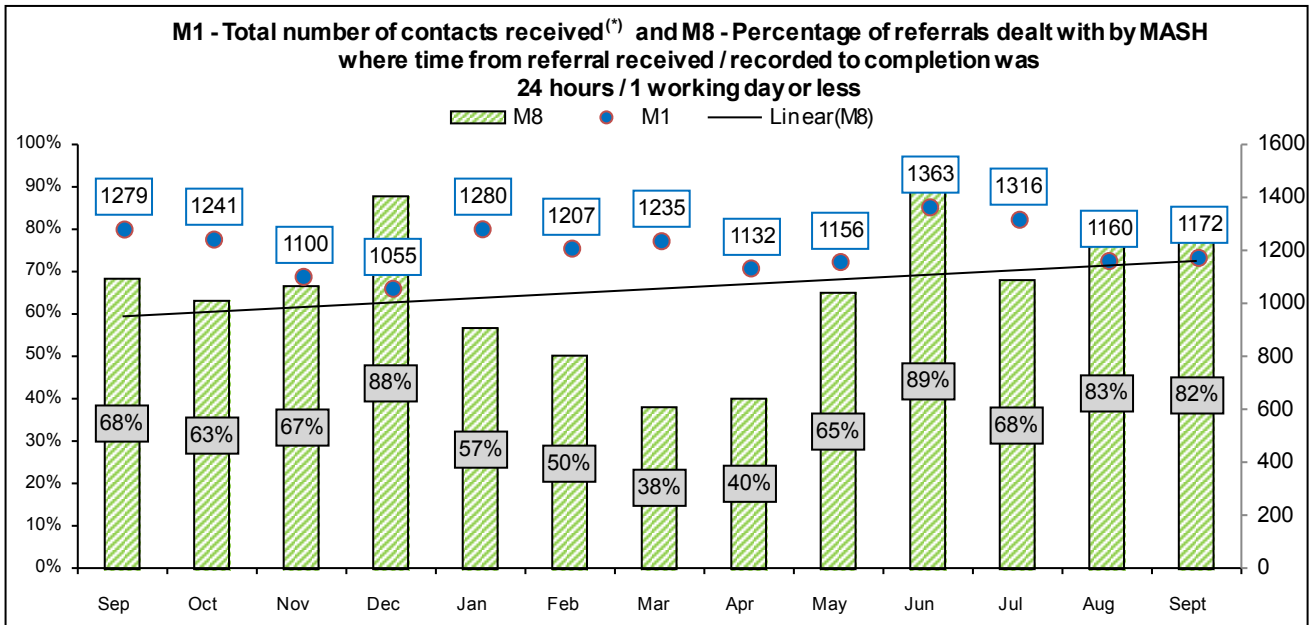




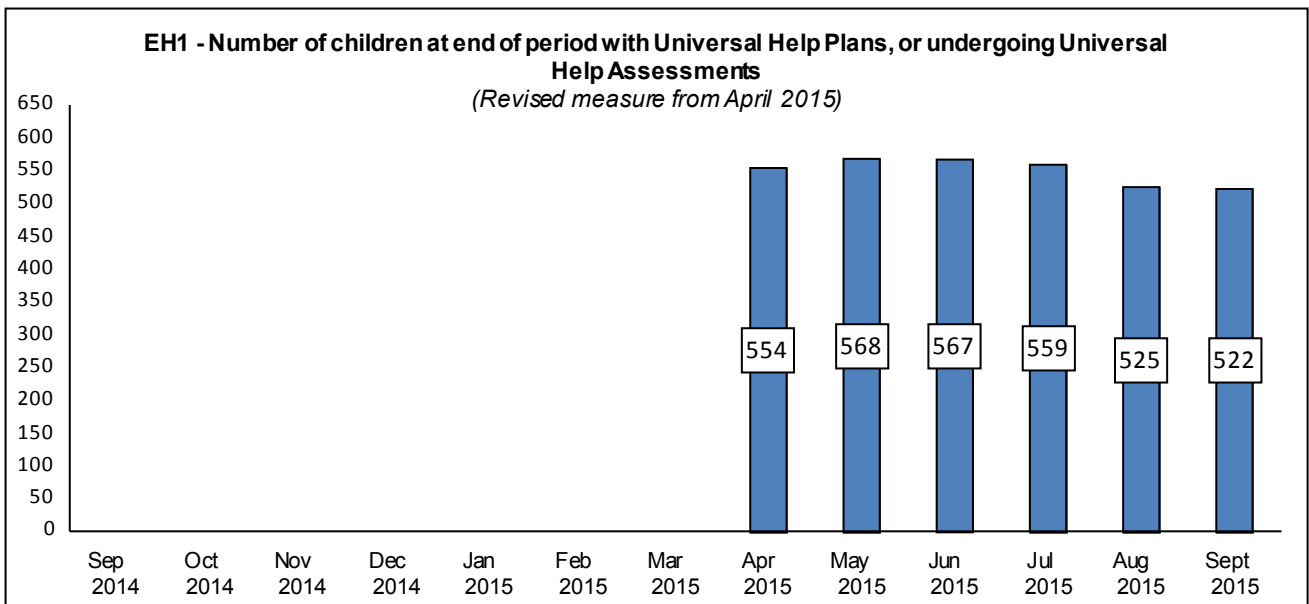
(*)M1 - Includes contacts that become referrals.

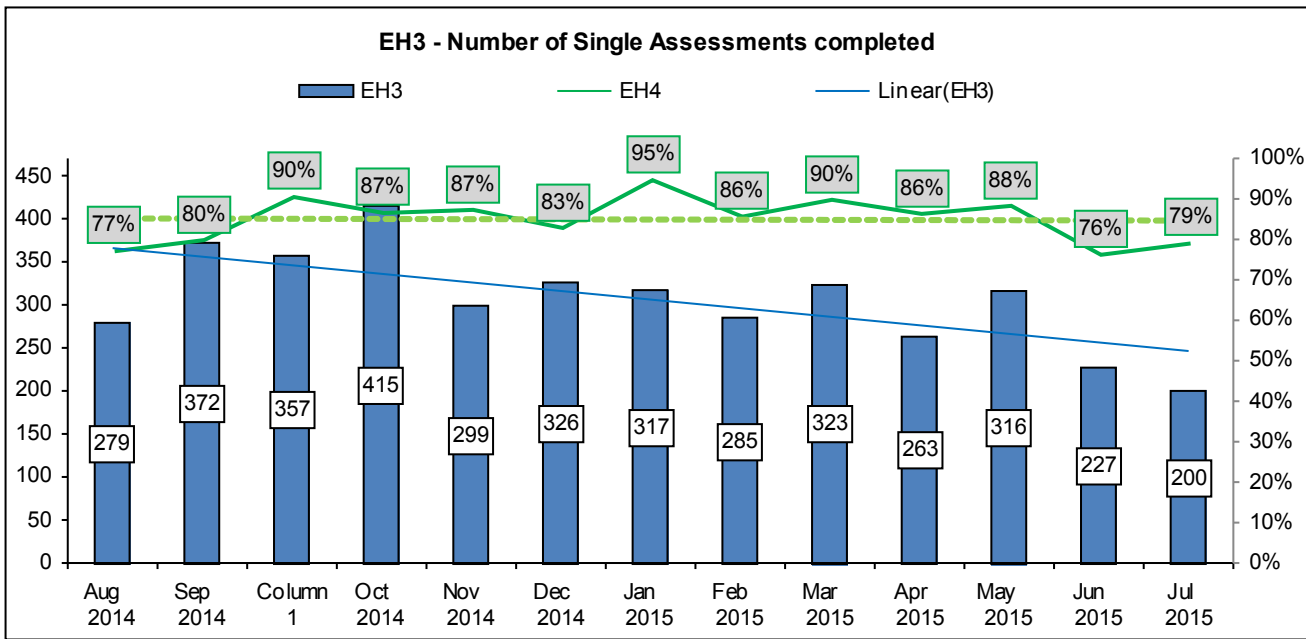
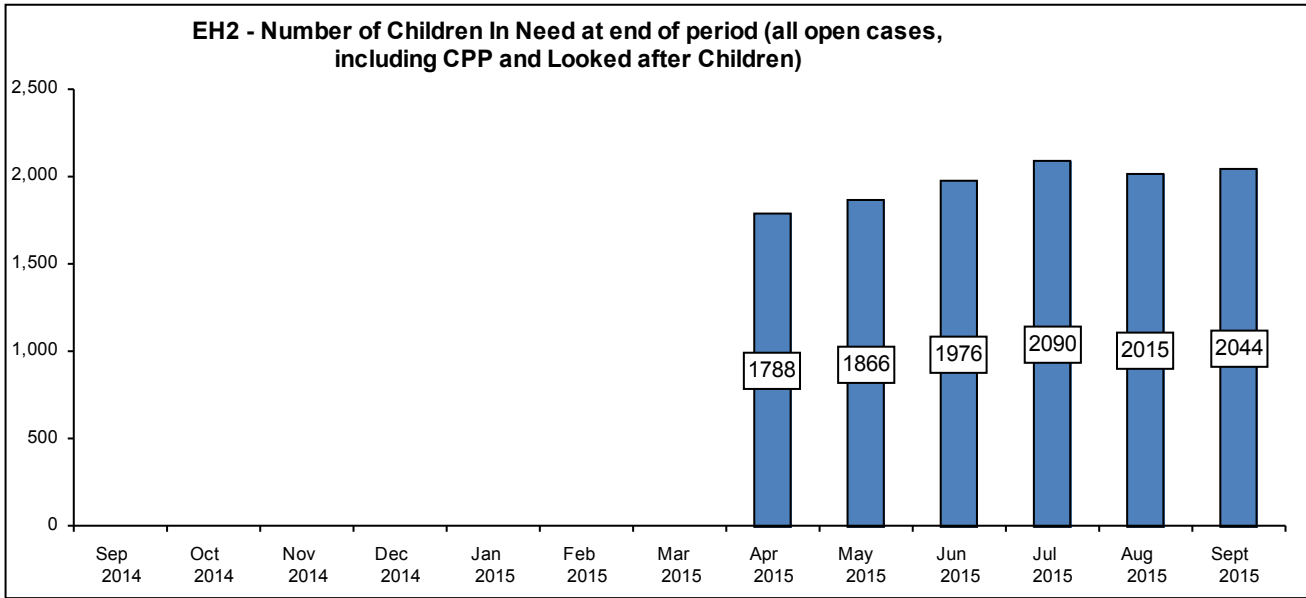


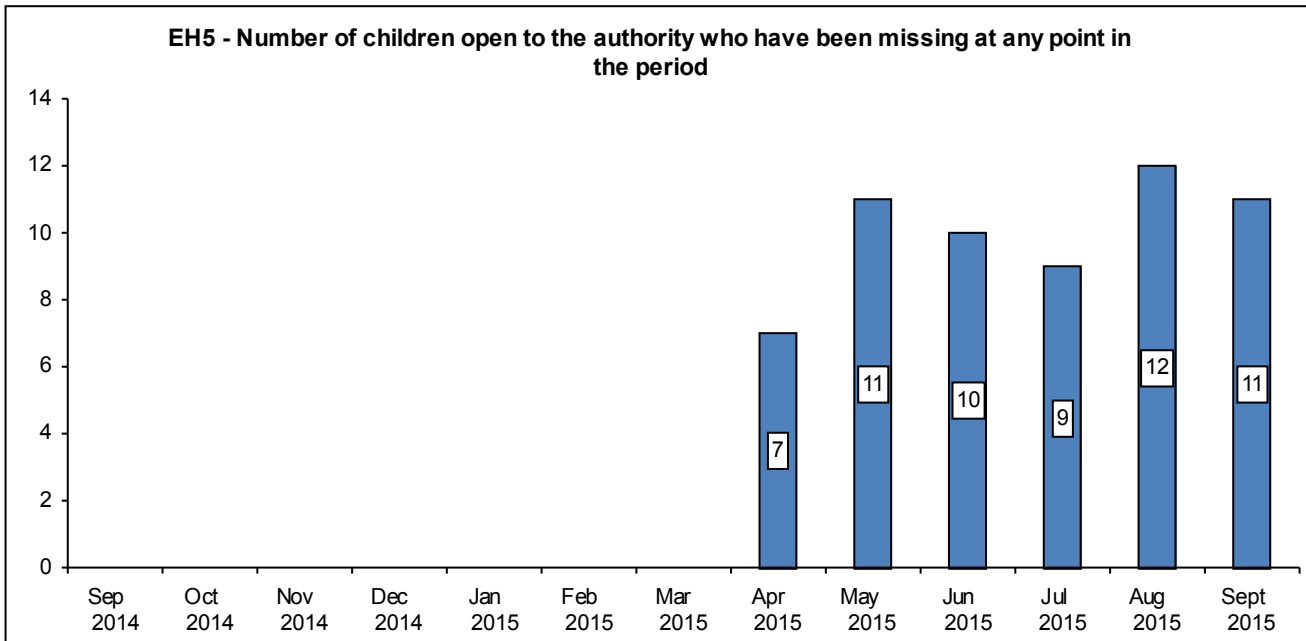
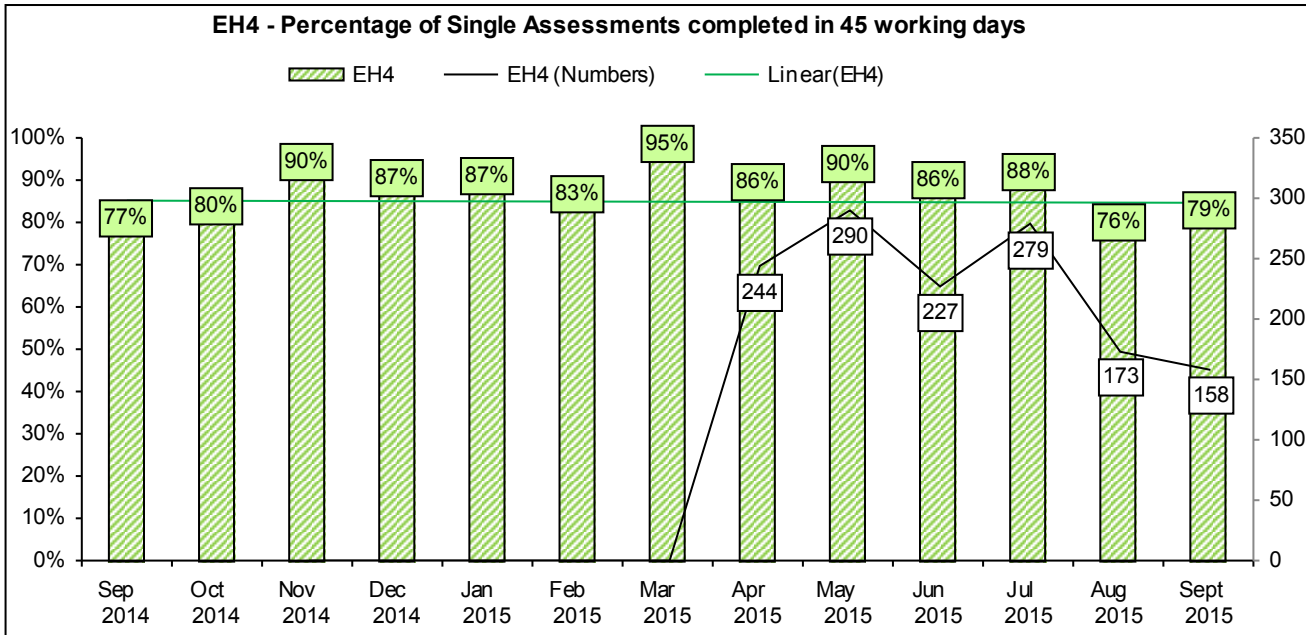


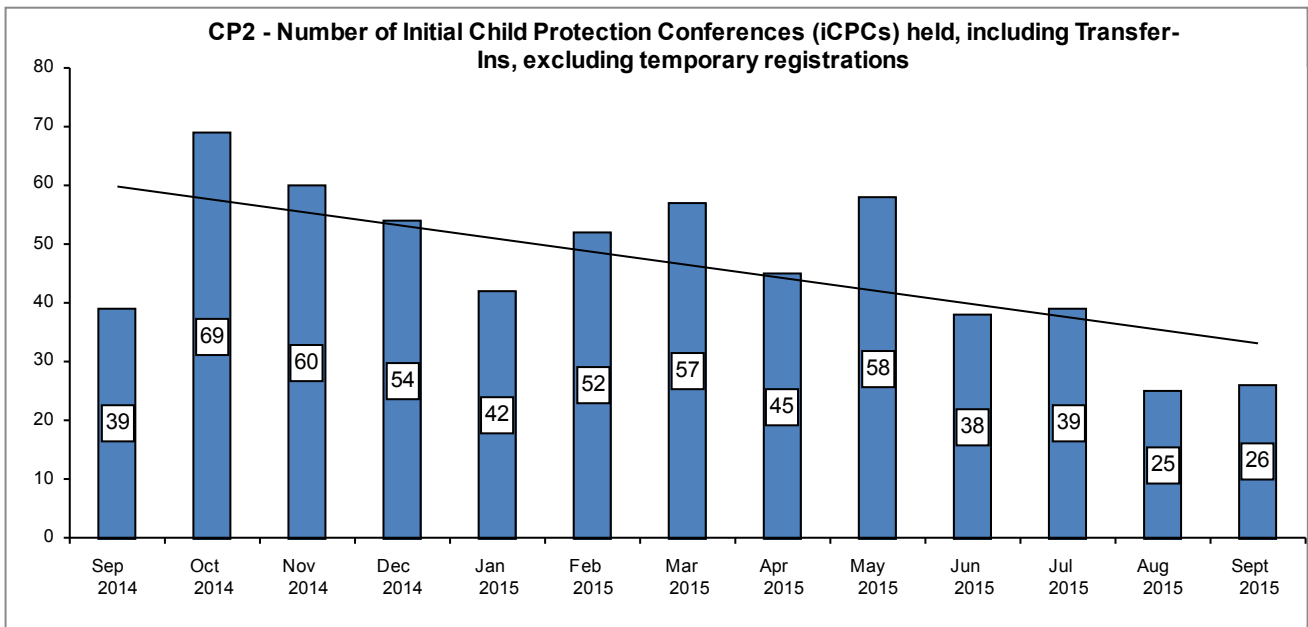
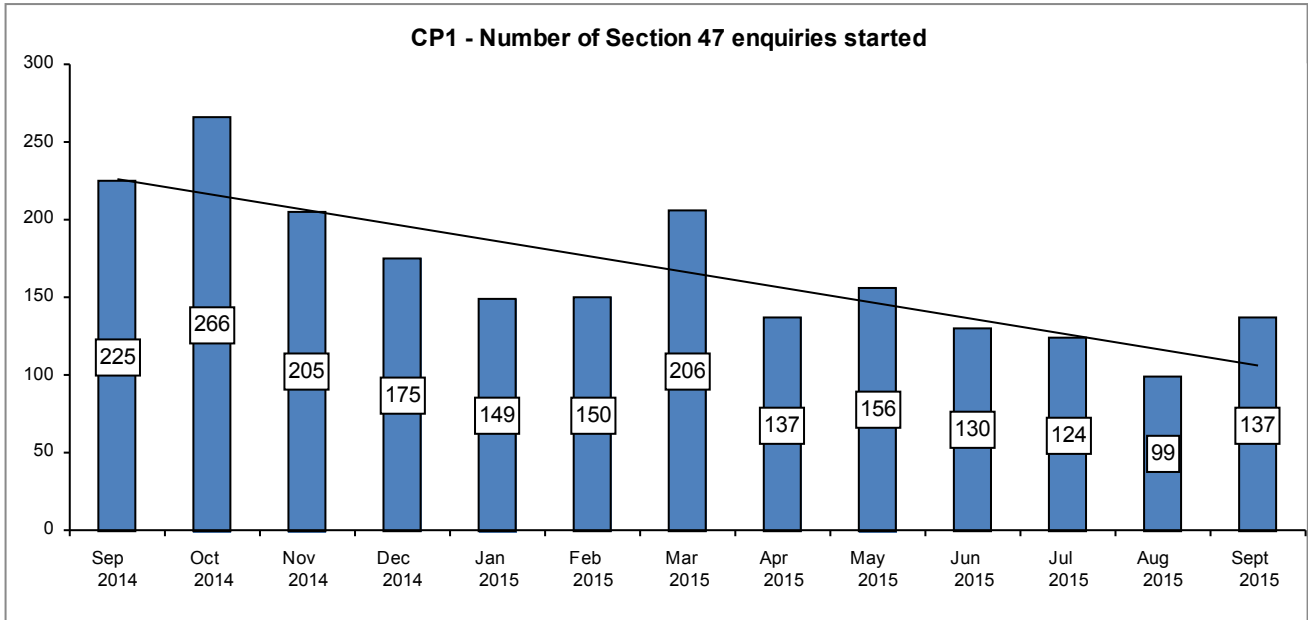


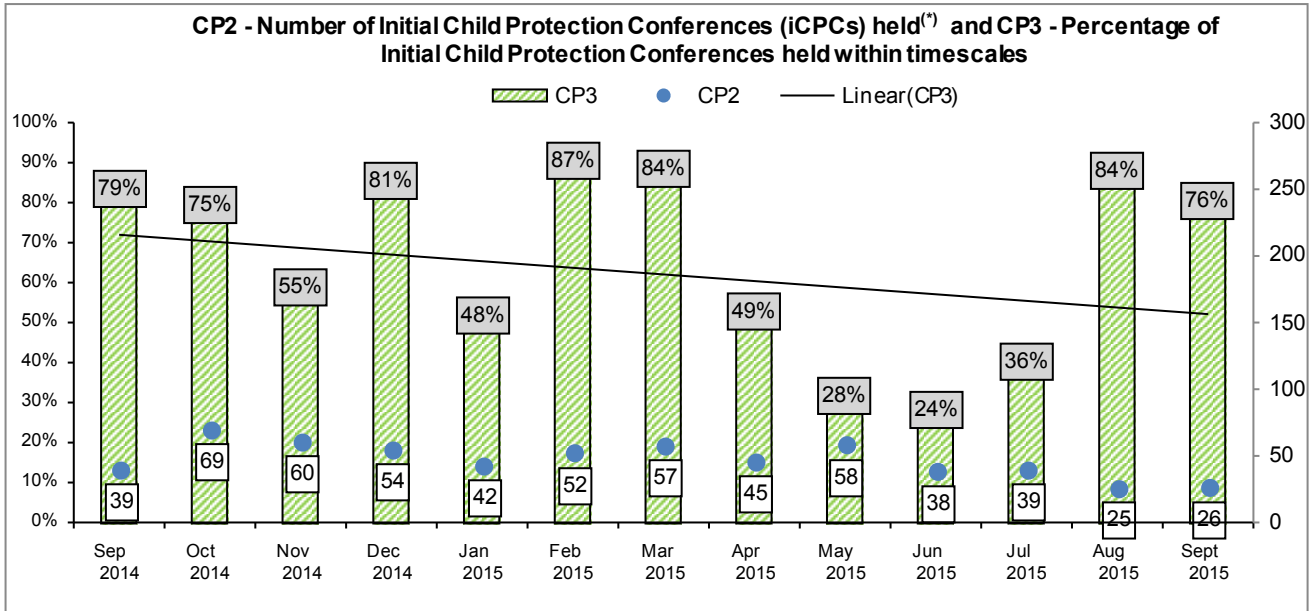
^(*) M1 - Includes contacts that become referrals.



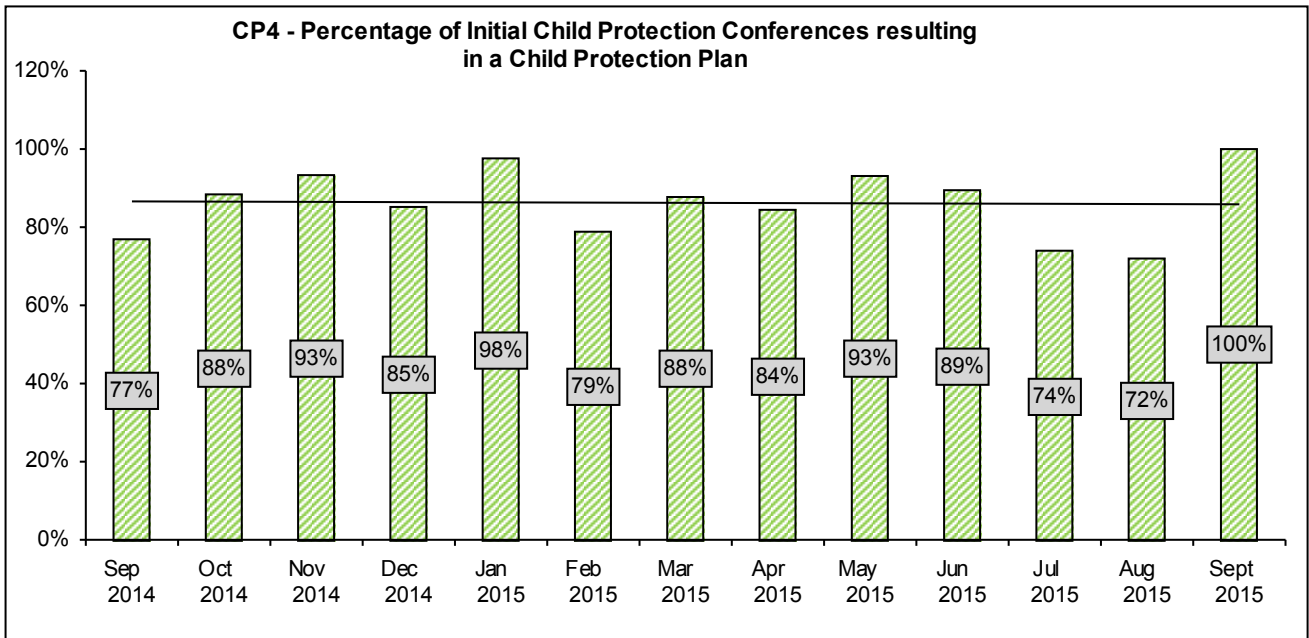


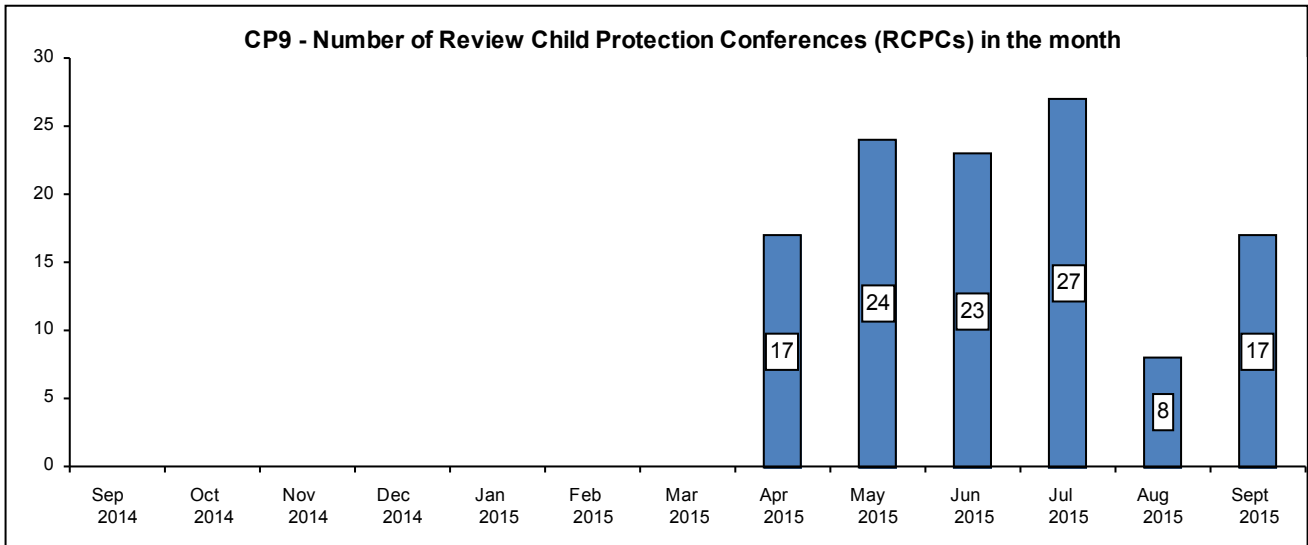
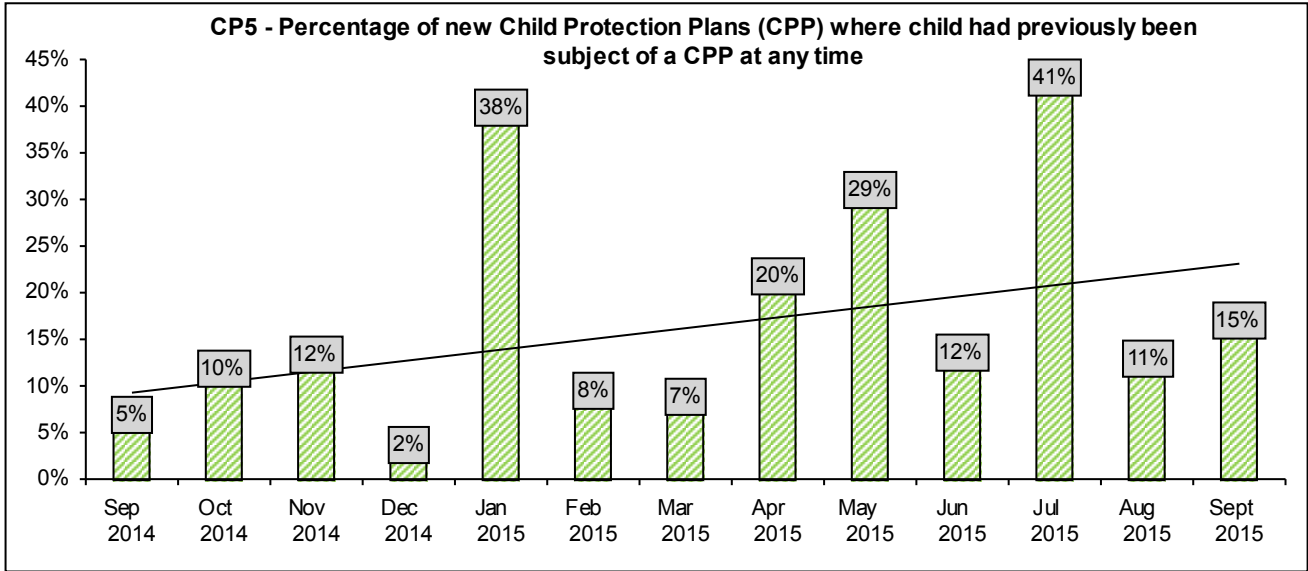


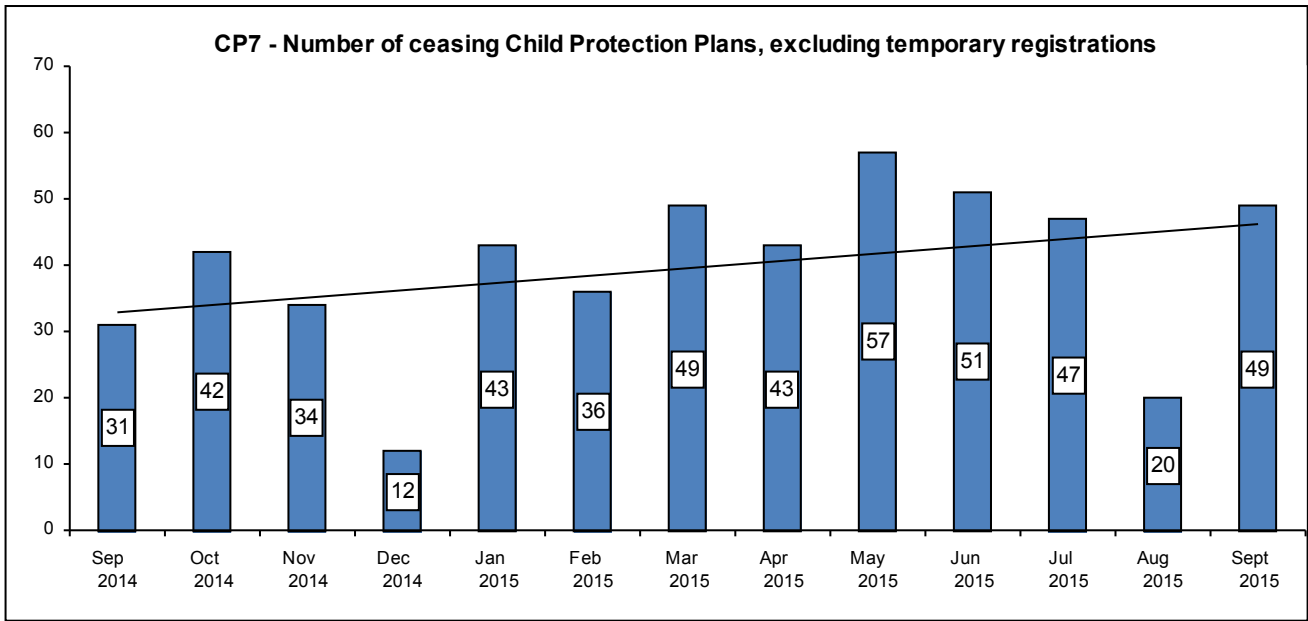
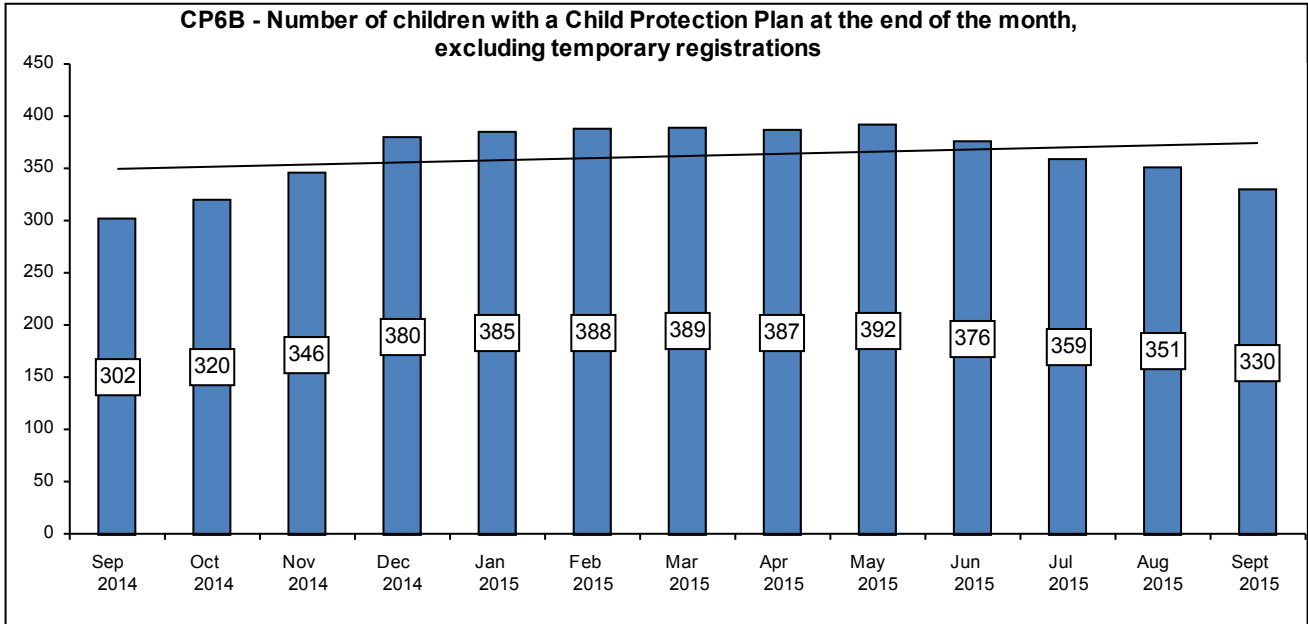


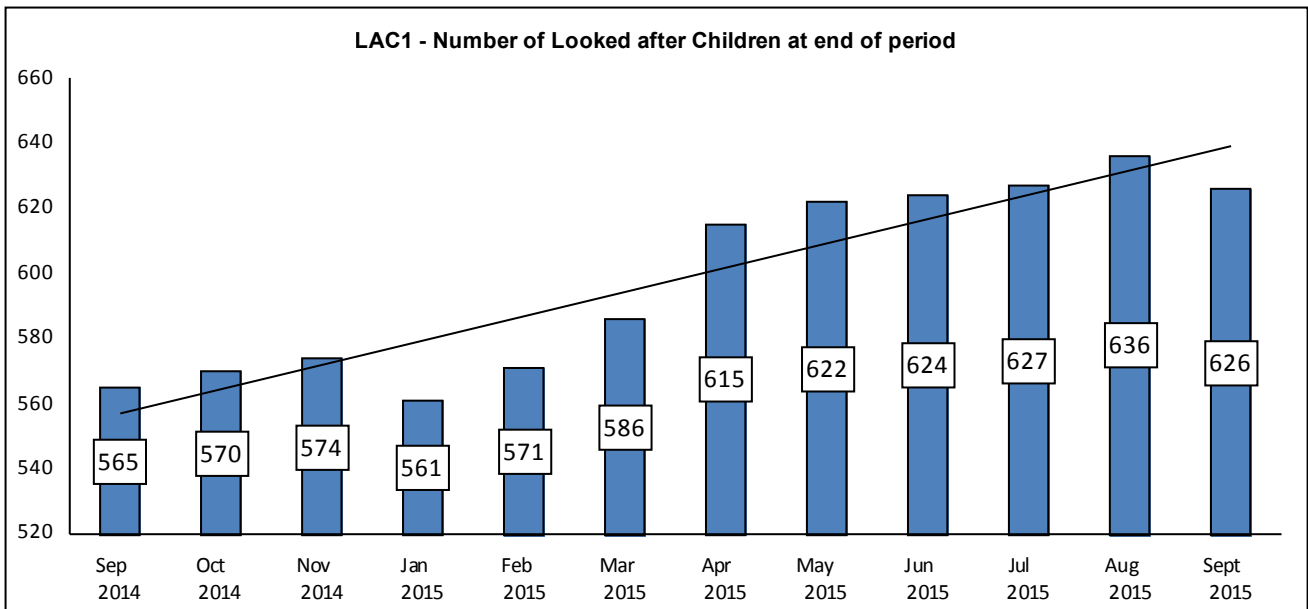
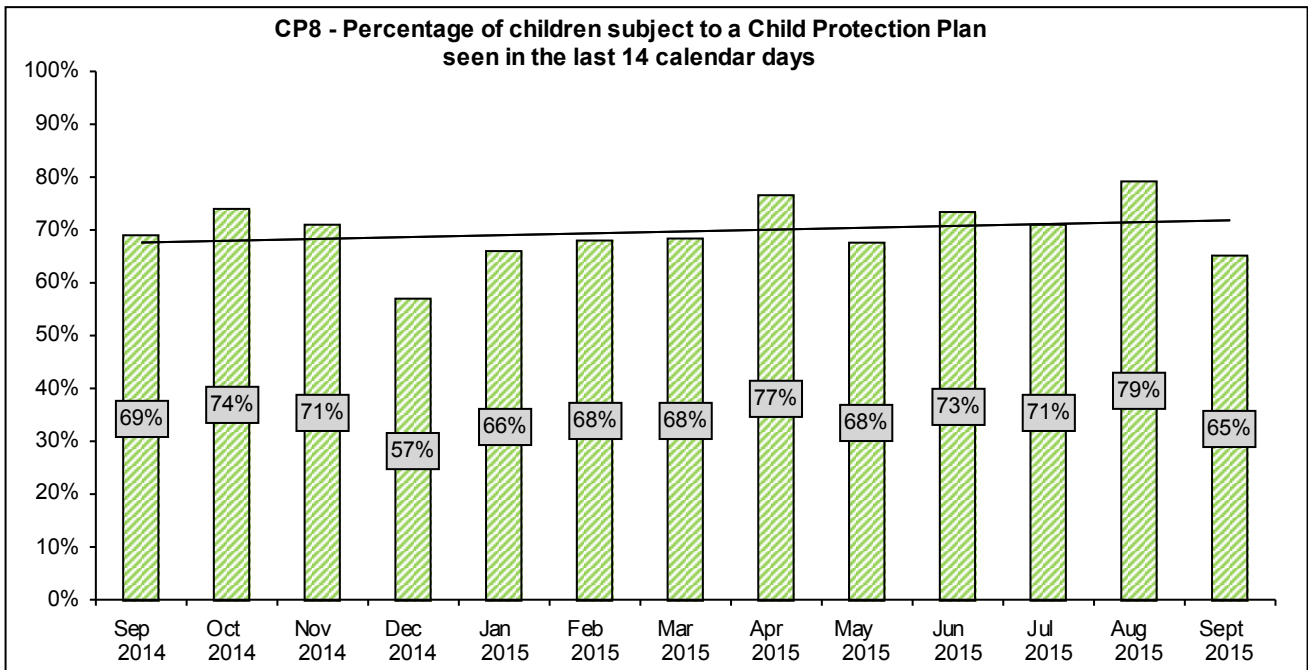


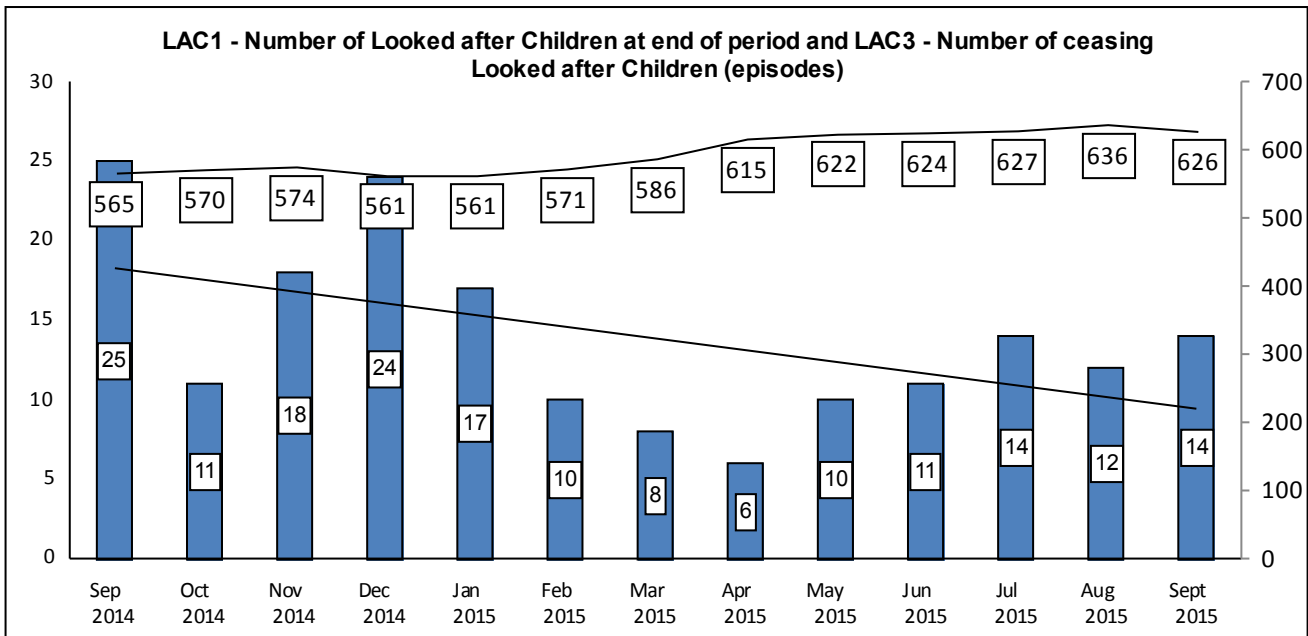
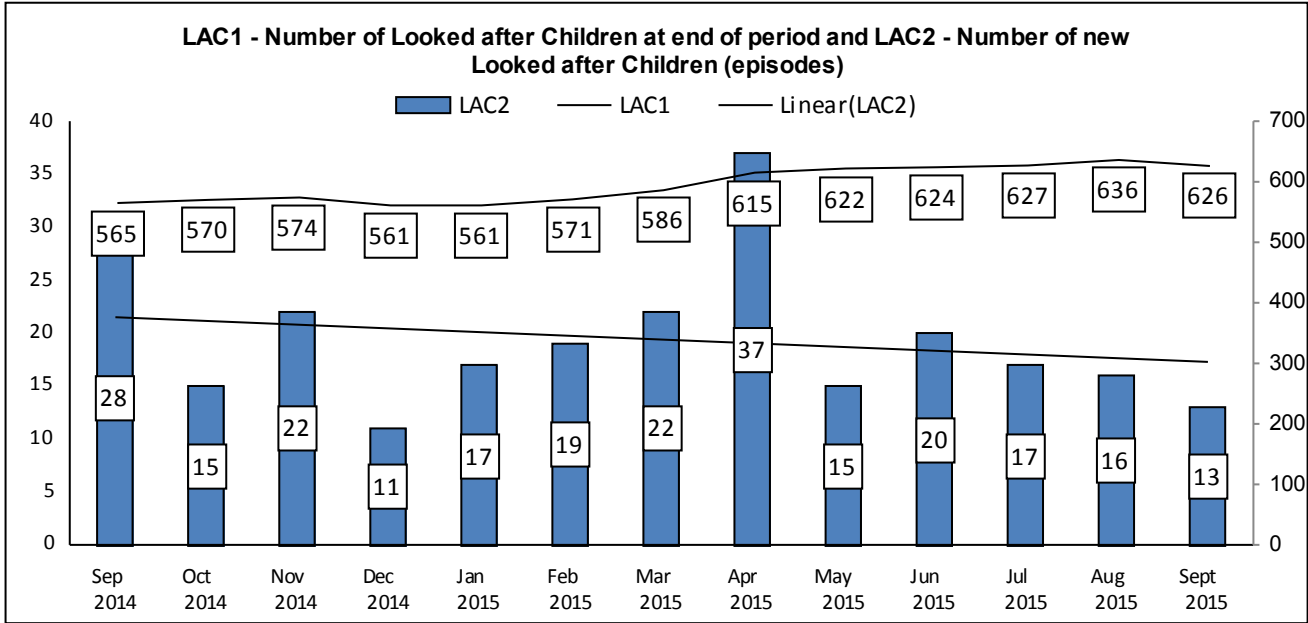
(*) CP2 - Includes transfer-Ins, excluding temporary registrations.

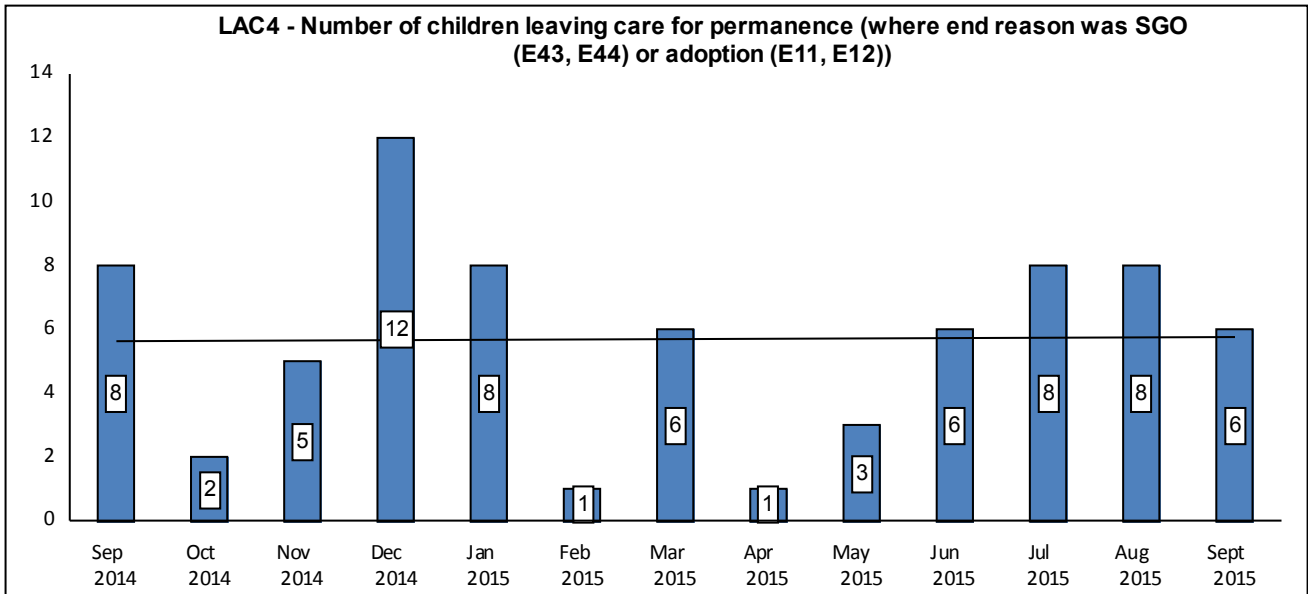
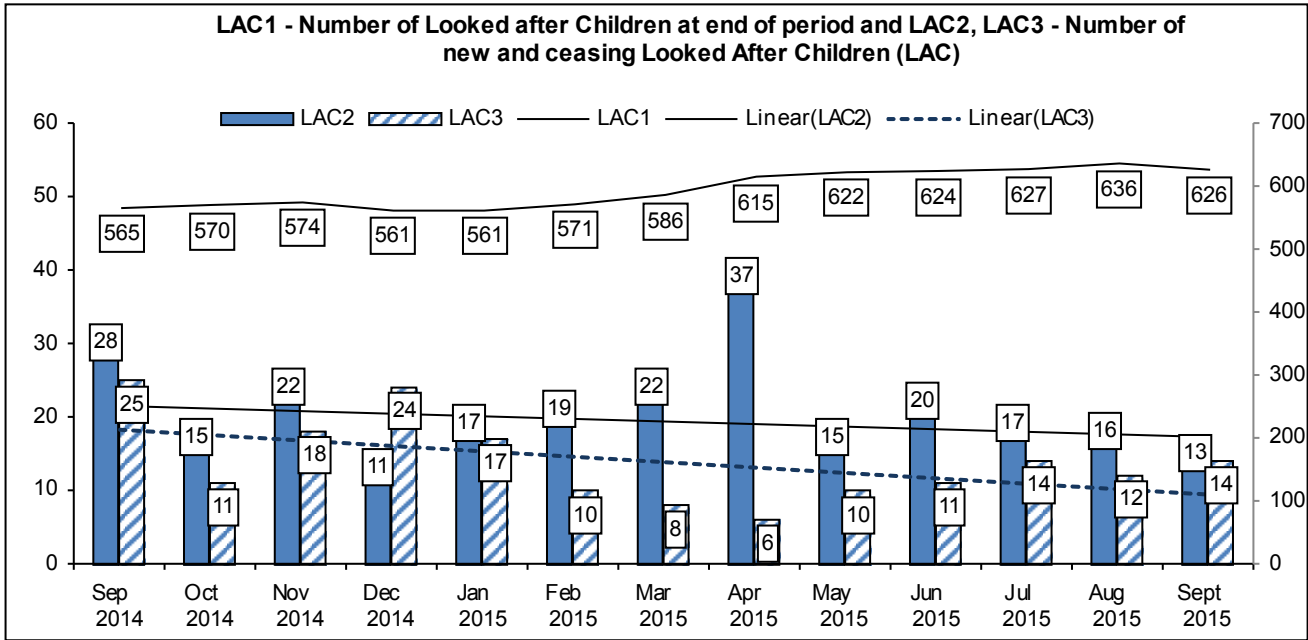




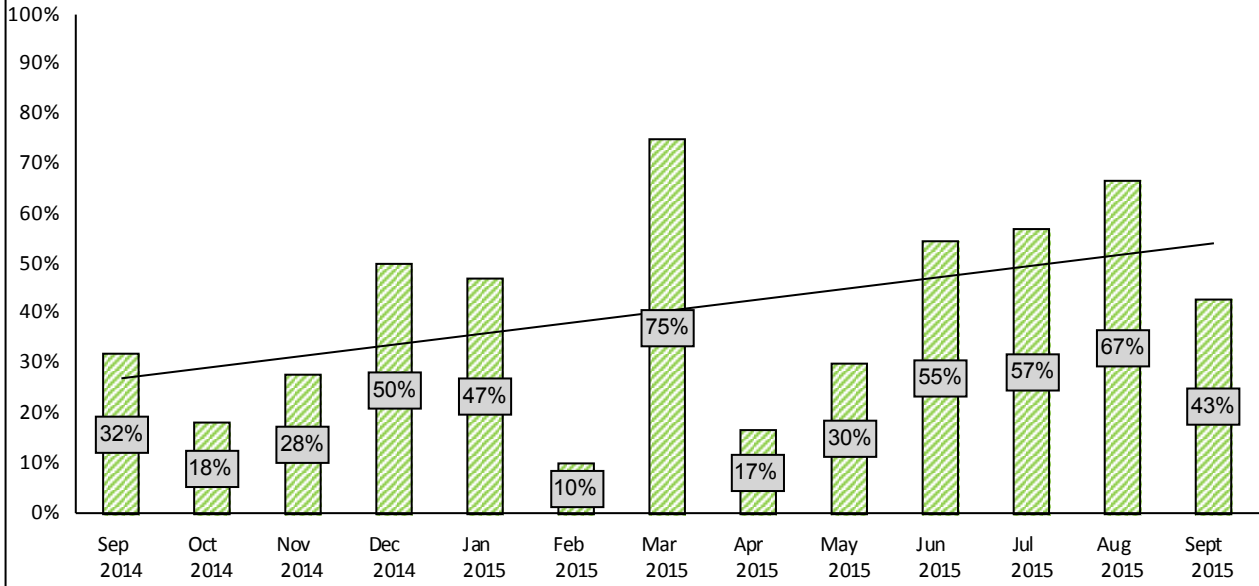




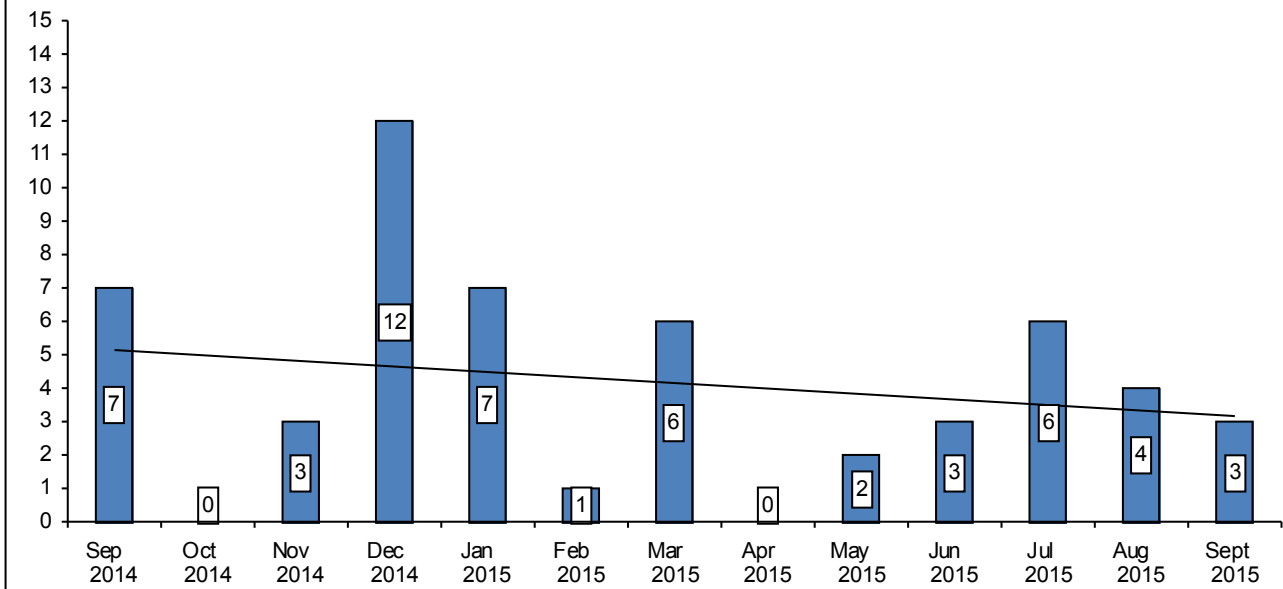


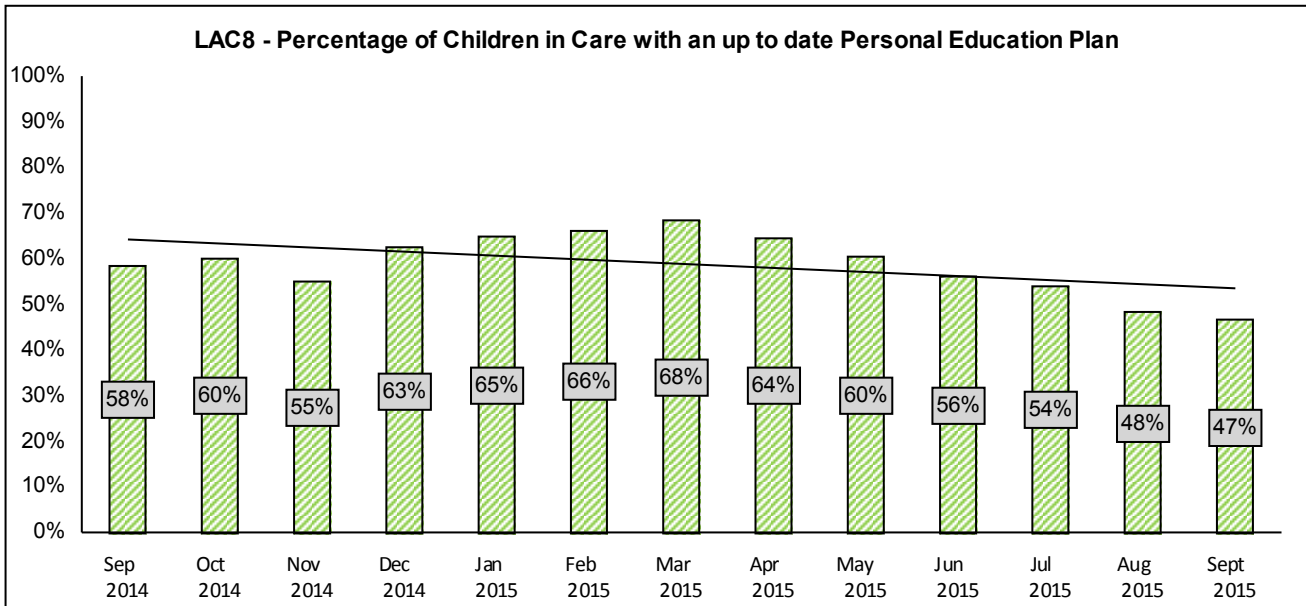
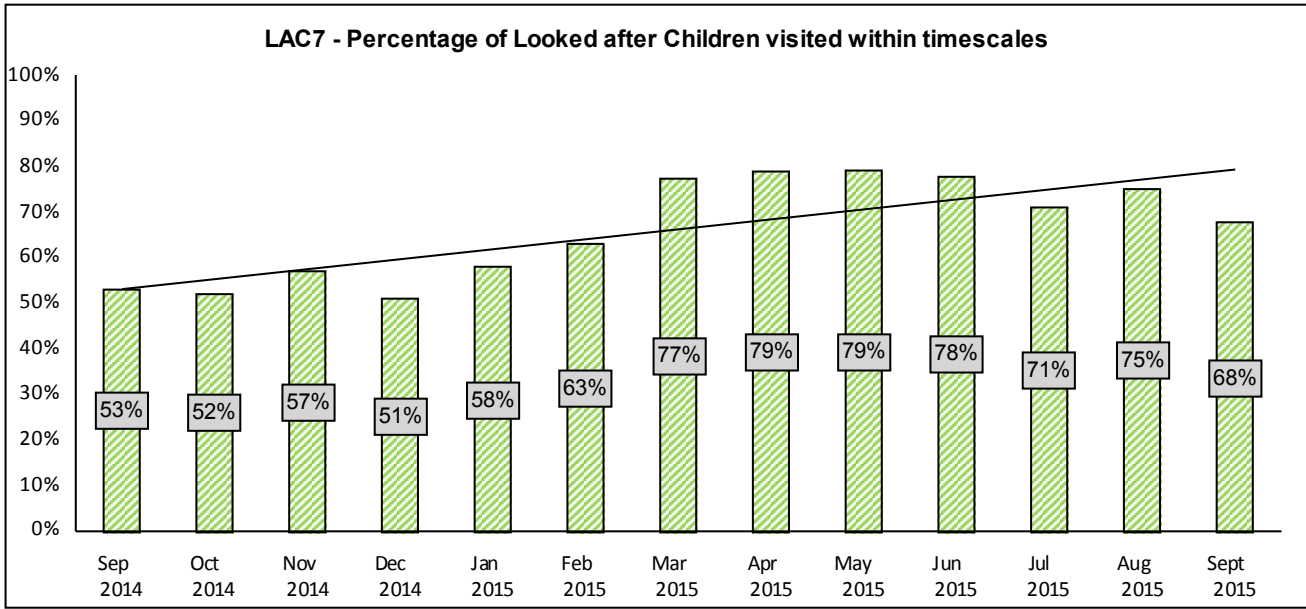


LAC5 - Percentage of ceasing Children in Care where end reason was Special Guardianship Order (E43, E44) or adoption (E11, E12)

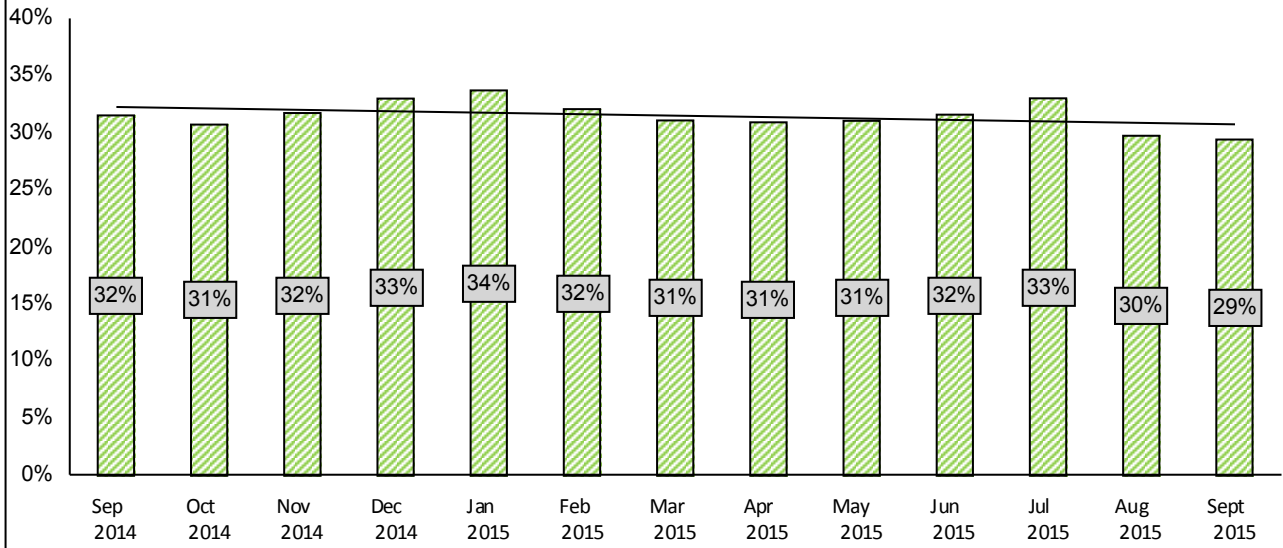


LAC6 - Number of adoptions





LAC9 - IFA placements as a percentage of all looked after children



Children and Families Monthly Dataset
Sept 2015

Date and time printed:
14/10/2015 14:15:20

Qualitative measures:			Key to direction of travel:					
Positive change	Similar	Negative change	Increase: over 10%	↑	Similar	⇒	Decrease: over 10%	↓

Measure Ref (Click on link for graph)	Performance Area	Description	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sept 2015	% change from previous month	% change from same period last year	12 month average	Max. value in last 12 months
M1	MASH	Number of contacts received (includes contacts that become referrals)	1279	1241	1100	1055	1280	1207	1235	1132	1156	1363	1316	1160	1172	⇒ 1	⇒ (8)	1201	1363
M2	MASH	Number of new referrals of Children In Need (CIN)	377	429	463	341	429	445	424	378	341	393	370	303	352	↑ 16	⇒ (7)	389	463
M3	MASH	Percentage of all contacts that become new referrals of Children In Need (CIN)	29%	35%	42%	32%	34%	37%	34%	33%	29%	29%	28%	26%	30%	↑ 15	⇒ 2	32%	42%
M6-QL	MASH	Percentage of referrals of Children In Need (CIN) which are re-referrals within one year	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	12%	11%	14%	21%	17%	20%	↑ 19	n/a	16%	21%
M6-QL (val)	MASH	Count of CIN re-referrals	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	Revised measure from April	45	37	55	76	50	69	↑ 38	n/a	55	76
M4	MASH	Number of new referrals of children aged 13+ where child sexual exploitation was a factor	3	15	7	7	9	9	5	7	6	7	3	0	6	n/a	↑ 100	7	15
M8-QL	MASH	Percentage of referrals dealt with by MASH where time from referral received / recorded to completion by MASH was 24 hours / 1 working day or less	68%	63%	67%	88%	57%	50%	38%	40%	65%	89%	68%	83%	82%	⇒ -1	↑ 20	66%	89%
M5	MASH	Number of children receiving Universal Help services who are stepped up for Children In Need (CIN) assessment	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	22	30	21	29	22	35	↑ 59	n/a	27	35
EH1	CIN	Number of children at end of period with Universal Help Plans, or undergoing Universal Help Assessments	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	554	568	567	559	525	522	⇒ (1)	n/a	549	568
EH2	CIN	Number of Children In Need (CIN) at end of period (all open cases, excluding UHPs, UHAs, CPP and LAC)	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	Revised measure from April 2015	1788	1866	1976	2090	2015	2044	⇒ 1	n/a	1963	2090
EH5-QL	CIN	Number of children open to the authority who have been missing at any point in the period	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	7	11	10	9	12	11	⇒ -8	n/a	10	12
EH3	Assessments	Number of Single Assessments completed	279	372	357	415	299	326	317	285	323	263	316	227	200	↓ (12)	↓ (28)	308	415
EH4-QL	Assessments	Percentage of Single Assessments completed in 45 working days	77%	80%	90%	87%	87%	83%	95%	86%	90%	86%	88%	76%	79%	⇒ 4	⇒ 3	86%	95%
EH4-QL (val)	Assessments	Number of Single Assessments (SA) completed in 45 working days			New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	244	290	227	279	173	158	⇒ -9	n/a	229	290
CP1	Child Protection	Number of Section 47 (S47) enquiries started	225	266	205	175	149	150	206	137	156	130	124	99	137	↑ 38	↓ (39)	161	266
CP2	Child Protection	Number of Initial Child Protection Conferences (ICPCs) held, including Transfer-Ins, excluding temporary registrations	39	69	60	54	42	52	57	45	58	38	39	25	26	⇒ 4	↓ (33)	47	69
CP9	Child Protection	Number of Review Child Protection Conferences (RCPCs) in the month	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	New measure from April 2015	17	24	23	27	8	17	↑ 113	n/a	19	27

Measure Ref (Click on link for graph)	Performance Area	Description	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sept 2015	% change from previous month	% change from same period last year	12 month average	Max. value in last 12 months
CP3-QL	Child Protection	Percentage of Initial Child Protection Conferences (ICPCs) held within timescales	79%	75%	55%	81%	48%	87%	84%	49%	28%	24%	36%	84%	76%	-9	-4	61%	87%
CP4	Child Protection	Percentage of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan	77%	88%	93%	85%	98%	79%	88%	84%	93%	89%	74%	72%	100%	39	30	87%	100%
CP5-QL	Child Protection	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	5%	10%	12%	2%	38%	8%	7%	20%	29%	12%	41%	11%	15%	38	200	17%	41%
CP5-QL (val)	Child Protection	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	<i>New measure from Jun 2015</i>	4	12	2	4	100	n/a	550%	1200%
CP6B	Child Protection	Number of children with a Child Protection Plan at the end of the month, excluding temporary registrations	302	320	346	380	385	388	389	387	392	376	359	351	330	(6)	9	367	392
CP7	Child Protection	Number of ceasing Child Protection Plans, excluding temporary registrations	31	42	34	12	43	36	49	43	57	51	47	20	49	145	58	40	57
CP8-QL	Child Protection	Percentage of children subject to a Child Protection Plan seen in the last 14 calendar days	69%	74%	71%	57%	66%	68%	68%	77%	68%	73%	71%	79%	65%	-18	-6	70%	79%
LAC1	Looked after Children	Number of Looked after Children at end of period	565	570	574	561	561	571	586	615	622	624	627	636	626	(2)	11	598	636
LAC7-QL	Looked after Children	Percentage of Looked after Children visited within timescales	53%	52%	57%	51%	58%	63%	77%	79%	79%	78%	71%	75%	68%	-10	28	67%	79%
LAC8-QL	Looked after Children	Percentage of Looked after Children with an up to date Personal Education Plan (PEP)	58%	60%	55%	63%	65%	66%	68%	64%	60%	56%	54%	48%	47%	-4	-20	59%	68%
LAC2	Looked after Children	Number of new Looked after Children (episodes)	28	15	22	11	17	19	22	37	15	20	17	16	13	(19)	(54)	19	37
LAC3	Looked after Children	Number of ceasing Looked after Children (episodes)	25	11	18	24	17	10	8	6	10	11	14	12	14	17	(44)	13	24
LAC4	Looked after Children	Number of children leaving care for permanence (where end reason was SGO (E43, E44) or adoption (E11, E12))	8	2	5	12	8	1	6	1	3	6	8	8	6	(25)	(25)	6	12
LAC5-QL	Looked after Children	Percentage of children leaving care for permanence (where end reason was Special Guardianship Order (SGO) (E43, E44) or adoption (E11, E12))	32%	18%	28%	50%	47%	10%	75%	17%	30%	55%	57%	67%	43%	-36	34	41%	75%
LAC6	Looked after Children	Number of adoptions	7	0	3	12	7	1	6	0	2	3	6	4	3	(25)	(57)	4	12
LAC9	Looked after Children	IFA placements as a percentage of all looked after children	32%	31%	32%	33%	34%	32%	31%	31%	31%	32%	33%	30%	29%	(1)	(7)	31%	34%

Data notes

Single Assessments - all figures exclude SAs recorded as the vehicle for the RCPC report. The full year figures have been recalculated using 45 working days as the timescale.

CIN and EH numbers - withdrawn pending data accuracy work. Numbers for previous months may not be correct.

Step-up numbers - may also be affected by data accuracy issues.

LAC8 - Children in care for more than 28 days, over the age of 2 ½ with a PEP in the last six months are considered to have a valid PEP.